



**MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K**

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**Director Health Services,  
Jammu.**

**No: SHS/J&K/NRHM/ 1121-27**

**Dated: 15/7/2013**

**Sub: Release of GIA for Procurement of Machinery & Equipments under Mission Flexipool during the year 2013-14.**

Ref: MoH&FW, GoI letter No.F.No.10 (17) 2012/NRHM-1 dated 20/2/2013 (copy enclosed)

Sir,

As approved by the Chairman of Executive Committee, State Health Society, NRHM, J&K sanction is hereby accorded to the release as Grant-in-Aid of **Rs.1172.70 Lacs (Rupees Eleven Crores Seventy Two Lacs and Seventy Thousands only)** for the procurement of Machinery and Equipments (as per the detail provided by the MoH&FW, GoI in Annexure -1 of above referred letter) in District Hospital, Doda and Sub District Hospital, Bhaderwah under Mission Flexipool during the year 2013-14.

Accordingly the above sanctioned GIA is transferred to your **Bank Account No.47142 of J&K Bank Ltd, Shalamar Road, Jammu**

**The Grant-in-Aid is subject to the following conditions:**

1. That the above GIA sanctioned is exclusively meant for the procurement of Machinery and Equipments in District Hospital, Doda and Sub-District Hospital, Bhaderwah and the procurement of Machinery & Equipments be strictly as per detail provided in Annexure-1 (copy enclosed) and on the approved rate contracts of the concerned Purchase Committee of the Health Department.
2. That the process for procurement of Machinery and Equipments be completed by the 15<sup>th</sup> Sept, 2013 or else unspent funds be refunded to State Health Society for its disbursement to other important activities.
3. That the funds sanctioned are utilized strictly as per the instructions issued by the MOH&FW, GOI and after observing all codal formalities required under rules.
4. That the proper record of Cash Book, Ledger, Assets and other relevant record is maintained at all levels for check of any visiting team Central/State Govt. team.
5. That the monthly Statement of Expenditure & Utilization Certificate is sent to the State Health Society regularly.
6. The account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

**Encl: As stated above (7 Leaves).**

Yours Sincerely,

  
**Mission Director,  
NRHM, J&K**

**Copy for the information to the:-**

1. District Development Commissioner (Chairman District Health Society) Doda.
2. Chief Medical Officers (Vice chairman District health Society) Doda.
3. FA & CAO, NRHM, J&K.
4. Special Assistant to the Hon'ble Minister of State (Independent Charges) Health for kind information of the Hon'ble Minister.
5. Divisional Nodal Officer, NRHM, Jammu Division.
6. Private Secretary to the Commissioner/Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar for the information of the Commissioner Secretary.

F.No.10 (17) 2012/NRHM-1  
Government of India  
Ministry of Health and Family Welfare  
(National Rural Health Mission)

Nirman Bhawan, New Delhi  
Dated: February 20, 2013

To  
The Mission Director  
Government of Jammu & Kashmir  
Regional Institute of Health & Family Welfare,  
Near Satnuk School, Nagrota  
Jammu 181 221

Subject: Visit of Sh. Ghulam Nabi Azad, Hon'ble Union Minister of Health & Family Welfare on  
24-06-2012 onward to Doda & Banderwah- Provision for latest Machinery and  
Equipments for DH Doda & SDH Bhandarwah.

Sir,  
I am directed to refer to letter no HD/Plan/118/2007 dated 27/9/2012 received from  
Assistant Director, (P&S) Health & Medical Education Department, J&K addressed to Joint secretary  
(Policy), MCHFW (copy enclosed) on the subject mentioned above and to convey an approval of Rs  
1172.70 lacs under F/R-B16 (Procurement) for Machinery and Equipments in DH, Doda and SDH  
Bhandarwah. The details of approval are provided at Annexure -I

Yours faithfully

*K.N. Verma*  
20-2-13  
(K.N.Verma)  
DD, NRHM-1

Encls: As stated

*JOP / FAEO*

*Fact*  
*22/2 SFM*



## District Hospital, Doda

S.No	Name of Item	Number of Units	Unit Cost (Rs)	Amount Proposed (Rs)	Amount Approved (Rs)
General Operation Theatre equipment					
1	Operation Table Hydraulic with Remote Control	5	400000	2000000	2000000
2	Anesthesia Machine (Boyles Apparatus with Station)	4	1000000	4000000	4000000
3	Ventilator	3	800000	2400000	2400000
4	Operation Theatre lights double (Fixed)	4	100000	400000	400000
5	Mobile Operation Theatre light	5	60000	300000	300000
6	Operating Surgical Laparoscope	1	1500000	1500000	1500000
7	Electric Cauty (Vessel Sealing Cauty)	4	250000	1000000	1000000
8	Ultrasonic Machine and Coagulation device	2	800000	1600000	1600000
9	Multipara Meter Monitor	10	200000	2000000	2000000
10	Oxygen Concentrator	10	80000	800000	800000
11	Gas Fire fire plant/MGPS Complete	1	2500000	2500000	2500000
12	Minor Operation Tables	2	150000	300000	300000
13	Cardiac Monitor with defibrillator	4	400000	1600000	1600000
14	Suction Machine Adult	10	50000	500000	500000
15	Suction Machine Pediatric	5	50000	250000	250000
16	CT Scan 16 Slices	1	25000000	25000000	25000000
17	Ultrasound Machine	1	1000000	1000000	1000000
18	500 M.A X-Ray Machine	1	750000	750000	750000
19	300 M.A X-Ray Machine	0	500000	0	0
20	100 M.A X-Ray Machine	1	250000	250000	250000
21	60 M.A X-Ray Machine	2	200000	400000	400000
22	C-arm Intensifier	1	1200000	1200000	1200000
23	Ortho Table	1	250000	250000	250000
24	Autoclave Horizontal	2	300000	600000	600000

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S.No	Name of Item	Number of Units	Unit Cost (Rs)	Amount Proposed (Rs)	Amount Approved (Rs)
<b>ENT Equipments and Instruments</b>					
1	Audiometry Machine	1	200000	200000	0
2	Operating Microscope ENT	1	500000	500000	0
3	Head Light (Ordinary) (Boyle Davis)	3	150000	450000	0
4	ENT Operation Set including Head Light, Forceps	1	150000	150000	0
5	Stapedotomy Set	1	50000	50000	0
6	Stapedotomy	1	50000	50000	0
7	ENT Nasal Set (SMR, Septoplasty, Polypectomy, DNS, Rhinoplasty)	0	75000	0	0
8	Laryngoscope fiberoptic ENT	0	200000	0	0
9	Otoscope	0	50000	0	0
10	Oesophagoscope Adult	0	250000	0	0
11	Oesophagoscope Child	0	250000	0	0
<b>FYE Equipments and Instruments</b>					
1	Cryo Surgery Unit	1	300000	300000	0
2	Ophthalmoscope -Direct	0	50000	0	0
3	Slit Lamp	0	200000	0	0
4	Operating Microscope	0	500000	0	0
5	Retino Scope Hiene	1	150000	150000	0
6	Perimeter	1	50000	50000	0
7	IOL Operation Set	1	50000	50000	0
8	Facs Emulsifier	1	50000	50000	0
9	Ultrasound A+B Scan	2	400000	800000	0
<b>Dental Equipments and Instruments</b>					
1	Dental Chair Pneumatic Electric Complete	2	250000	500000	0
2	Dental Chair	1	80000	80000	0
3	Ultrasound Scaler	2	40000	80000	0
<b>Blood Bank and Lab. Equipments and Instruments</b>					
1	Elisa Reader cum Washer and printer	1	400000	400000	400000
2	Blood Gas Analyser	1	1000000	1000000	1000000
3	Electrolyte Analyser	1	700000	700000	700000
4	Glycosylated Haemoglobinometer	1	500000	500000	500000

*Handwritten signature*

S.No	Name of Item	Number of Units	Unit Cost (Rs)	Amount Proposed (Rs)	Amount Approved (Rs)
5	Blood Bank Refrigerator with Thermograph	2	800000	1600000	1600000
6	Haematology Analyser with 22 parameters	1	20000	20000	20000
7	Blood Collection Monitor	1	500000	500000	500000
8	Laboratory Autoclaves	2	50000	100000	100000
9	Blood Bank Refrigerator	1	500000	500000	500000
10	Ordinary Refrigerator	2	25000	50000	50000
11	Binocular Microscope	6	100000	600000	600000
12	Electric Calorimeter	2	150000	300000	300000
13	Auto Analyser	1	100000	100000	100000
14	Semi Auto Analyser	0	250000	0	0
15	Cell Counter Electronic	1	100000	100000	100000
16	Hot Plates	3	30000	90000	90000
17	Rotor / Shaker/Weigher	3	35000	105000	105000
18	Counting Chamber	3	15000	45000	45000
19	Blood Donor Couch	2	150000	300000	300000
20	Air Conditioners	13	500000	6500000	6500000
21	Power Oscillator 20 KVA	1	2500000	2500000	2500000
	Total, DE Doda			70070000	66610000

Sub District Hospital, Bhaderwah

S.No	Name	No of units	Unit Cost (Rs)	Amount proposed (Rs)	Amount approved (Rs)
General Operation Theatre equipment					
1	Operation Table Hydraulic with Remote Control	3	400000	1200000	1200000
2	Anesthesia Machine (Ecyles Appratus with Station)	2	1000000	2000000	2000000
3	Ventilator	4	800000	3200000	3200000
4	Operation Theatre lights double (Fixed)	1	100000	100000	100000
5	Mobile Operation Theatre light	4	60000	240000	240000
6	Operating Surgical Laproscope	2	1500000	3000000	3000000
7	Electric Cauty Vessel	4	250000	1000000	1000000

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S. No	Name	No of units	Unit Cost (Rs)	Amount proposed (Rs)	Amount approved (Rs)
	Sealing (Castry)				
8	Ultrasonic Machine and Coagulation device	3	800000	2400000	2400000
9	Multipara Meter Monitor	5	200000	1000000	1000000
10	Oxygen Concentrator	4	80000	320000	320000
11	Gas Pipeline plant/MGPS Complete	1	2500000	2500000	2500000
12	Minor Operation Tables	4	150000	600000	600000
13	Cardiac Monitor with defibrillator	4	400000	1600000	1600000
14	Suction Machine Adult	15	50000	750000	750000
15	Suction Machine Pediatric	5	50000	250000	250000
16	CT Scan 16 Slices ✓	1	25000000	25000000	25000000
17	Ultrasound Machine ✓	0	1000000	1000000	0
18	500 M.A X-Ray Machine ✓	1	750000	750000	750000
19	300 M.A X-Ray Machine	0	500000	0	0
20	100 M.A X-Ray Machine	0	250000	0	0
21	60 M.A X-Ray Machine	2	200000	400000	400000
22	C-A-m Intensifier	2	1200000	2400000	2400000
23	Ortho Table	1	250000	250000	250000
24	Autoclave Horizontal	4	300000	1200000	1200000
	<b>ENT Equipments and Instruments</b>				
1	Audiometry Machine	1	200000	200000	0
2	Operating Microscope ENT	1	500000	500000	0
3	Head Light (Ordinary) (Boyle Davis)	2	150000	300000	0
4	ENT Operation Set including Head Light, Torists	1	150000	150000	0
5	Stapedotomy Set	1	50000	50000	0
6	Stapedectomy	1	50000	50000	0
7	ENT Nasal Set (SMR, Septoplasty, Polypectomy, DNS, Rhinoplasty)	1	75000	75000	0
8	Otoscope	1	50000	50000	0
9	Gastrophagoscope Adult	1	250000	250000	0

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4 | Page

S. No	Name	No of units	Unit Cost (Rs)	Amount proposed (Rs)	Amount approved (Rs)
10	Oesophagoscope Child	1	250000	0	0
<b>EYE Equipments and Instruments</b>					
1	Cryo Surgery Unit	1	300000	300000	0
2	Ophthalmoscope -Direct	1	50000	50000	0
3	Slit Lamp	1	200000	200000	0
4	Operating Microscope	1	500000	500000	0
5	Retina Scope Hiena	1	150000	150000	0
6	Perimeter	1	50000	50000	0
7	ICL Operation Set	1	50000	50000	0
8	Facio Emulsifier	1	50000	50000	0
9	Ultrasound A+B Scan	1	400000	400000	0
<b>Dental Equipment and Instruments</b>					
1	Dental Chair Pneumatic Electric Complete	0	250000	0	0
2	Dental Chair	2	80000	160000	0
3	Ultrasound Scaler	2	40000	80000	0
<b>Blood Bank and Lab Equipments and Instruments</b>					
1	Elisa Reader cum Washer and printer	1	400000	400000	500000 for setting up of Blood Storage unit
2	Blood Gas Analyser	1	1000000	1000000	
3	Electrolyte Analyser	1	700000	700000	
4	Glycosylated Haemoglobinometer	1	500000	500000	
5	Blood Bank Refrigerator with Thermograph	3	800000	2400000	
6	Haematology Analyser with 21 parameters	1	20000	20000	
7	Blood Collection Monitor	1	500000	500000	
8	Laboratory Autoclaves	3	50000	150000	
9	Blood Bank Refrigerator	4	500000	2000000	
10	Ordinary Refrigerator	3	25000	750000	
11	Binocular Microscope	6	100000	600000	
12	Electric Calorimeter	2	150000	300000	
13	Auto Analyser	1	100000	100000	
14	Semi Auto Analyser	1	250000	250000	
15	Cell Counter Electronic	1	100000	100000	
16	Hot Plates	3	30000	90000	
17	Rotor / Shaker/Weigher	3	35000	105000	
18	Counting Chamber	3	15000	45000	
19	Blood Donor Couch	2	150000	300000	

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S. No	Name	No of units	Unit Cost (Rs)	Amount proposed (Rs)	Amount approved (Rs)
20	Air Conditioners	10	500000	5000000	
21	Generator 80KVA or higher capacity	2	1000000	2000000	
22	Power Oscillator 20 KVA	2	2500000	5000000	
	Total, SDH Bhaderwah			75660000	50660000
	Grand Total			145730000	117270000

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